

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	47,525*					47,525	ADA Renovate Restroom
DEFP Sub-Total	47,525	0	0	0	0	47,525	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		56,000*				56,000	Safety / Security Upgrade
Safety & Security		292,000*				292,000	Fire Sprinklers
Safety & Security		672,000*				672,000	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		151,000*				151,000	Media Center improvements
Renovation	3,296,000*					3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation		577,000*				577,000	Electrical Improvements
Renovation		2,280,000*				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,296,000	4,128,000				7,424,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	16,000					16,000	CAT 6 Data port Upgrade
SMART	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	110,000					110,000	Wireless Network Upgrade
Complete Sub-Total	488,000					488,000	

School Total	3,831,525	4,128,000	0	0	0	7,959,525	
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*Project Scope Included:
 Year 1 total scope \$3,343,525
 Year 2 total scope \$4,028,000
 Total value of scope \$7,371,525